



1.3.6 Existing Facilities and Resources

Item	Value	Account Type	Description
Land	427,214,719	Administrative Fund 66,681,833 Public Budget 360,532,886	
Land Improvements	8,681,529	Administrative Fund 8,681,529 Public Budget 0	
Building & Facilities Construction	1,563,750,994	Administrative Fund 999,972,506 Public Budget 563,778,488	
Machines & Equipment	89,388,388	Administrative Fund	
Transportation and Logistics	17,066,117	Administrative Fund	
Miscellaneous Facilities	178,079,468	Administrative Fund	
Rights	547,451	Administrative Fund	

Remark: Depreciation as of September 30, 2018

